

# SMYTHE STREET CHURCH

**BUDGET 2025** (with 2024 actual comparison )

	RECEIPTS:	2025 Budget	2024 Actual
1	TOTAL GENERAL RECEIPTS	\$ 882,677	(a) \$ 862,610
2	MISSIONS & EVANGELISM	42,000	41,782
3	NEXTGEN FAMILY MINISTRIES	13,750	15,893
4	SUMMER CAMPS & PROGRAMS	52,000	48,030
5	HOSPITALITY	4,600	6,316
6	CARE IN THE CITY/FREDDYLINK	31,500	39,691
7	COMMUNITY	10,300	9,708
8	MUSIC & CREATIVE ARTS, SOUND & LIGHTING	550	545
9	<b>GENERAL FUND RECEIPTS</b>	<u>1,037,377</u>	<u>1,024,574</u>
10	<b>EXPENSES:</b>		
11	PAYROLL	\$ 508,777	\$ 513,728
12	GENERAL MINISTRY	26,200	42,055
13	OCCUPANCY	116,433	106,615
14	DEPRECIATION	60,686	65,063
15	BANK & PAYMENT FEES	13,000	11,970
16	OFFICE	42,000	43,092
17	TOTAL GENERAL EXPENSES	\$ 767,096	(a) \$ 782,523
18	MISSIONS & EVANGELISM	67,900	68,488
19	NEXTGEN FAMILY MINISTRIES	40,000	38,524
20	SUMMER CAMPS & PROGRAMS	54,000	52,021
21	HOSPITALITY	15,600	15,232
22	CARE IN THE CITY/FREDDYLINK	37,800	47,259
23	COMMUNITY	14,700	10,796
24	MUSIC & CREATIVE ARTS, SOUND & LIGHTING	28,960	23,912
25	<b>GENERAL FUND EXPENSES</b>	<u>1,026,056</u>	<u>1,038,755</u>
26	<b>NET SURPLUS (DEFICIT):</b>		
27	GENERAL RECEIPTS LESS GENERAL EXPENSES	\$ 115,581	(a) \$ 80,087
28	MISSIONS & EVANGELISM	(25,900)	(26,707)
29	NEXTGEN FAMILY MINISTRIES	(26,250)	(22,632)
30	SUMMER CAMPS & PROGRAMS	(2,000)	(3,990)
31	HOSPITALITY	(11,000)	(8,916)
32	CARE IN THE CITY/FREDDYLINK	(6,300)	(7,568)
33	COMMUNITY	(4,400)	(1,087)
34	MUSIC & CREATIVE ARTS, SOUND & LIGHTING	(28,410)	(23,367)
35	<b>NET GENERAL FUND (SURPLUS (DEFICIT))</b>	<u>\$ 11,321</u>	<u>\$ (14,180)</u>
36	FHFF MICRO-HOMES FUND	(11,321)	(7,497)
37	BABINEAU FUND	0	285
38	UNDER THE TENT FUND	(17,000)	4,794
39	CAPITAL RESERVE FUND	4,000	8,511
40	TOTAL NET SURPLUS (DEFICIT)	\$ (13,000)	\$ (8,087)